

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Dept. of Parks and Recreation
For reading: May 11, 2010

CLERK'S OFFICE

ANCHORAGE, ALASKA

APPROVED

AR No. 2010-148

Date:

5-25-10

1 A RESOLUTION APPROPRIATING ONE HUNDRED SIXTY-THREE THOUSAND
2 DOLLARS (\$163,000) IN THE FORM OF A REIMBURSABLE GRANT AS A
3 DONATION FROM THE ANCHORAGE PARK FOUNDATION TO THE
4 MUNICIPALITY OF ANCHORAGE MISCELLANEOUS OPERATIONAL GRANT
5 FUND (261) PARKS AND RECREATION DEPARTMENT FOR THE PURPOSE OF
6 FUNDING THE 2010 YOUTH EMPLOYMENT IN PARKS PROGRAM, AND
7 APPROPRIATE NINE THOUSAND TWO HUNDRED NINETY-ONE DOLLARS
8 (\$9,291) FROM THE 2010 APPROVED GENERAL GOVERNMENT OPERATING
9 BUDGET, PARKS AND RECREATION DEPARTMENT, SERVICE AREA FUND
10 (161) TO THE ANCHORAGE MISCELLANEOUS OPERATIONAL GRANT FUND
11 (261) TO COVER INTRAGOVERNMENTAL CHARGES ASSIGNED TO THE GRANT
12 FOR INDIRECT AND ADMINISTRATIVE SERVICES.
13

14
15 WHEREAS, The Anchorage Park Foundation has privately raised One Hundred
16 Sixty-Three Thousand Dollars (\$163,000) in donations for the 2010 Youth
17 Employment in Parks program; and
18

19 WHEREAS, The Parks and Recreation Department as part of its match agreement
20 with the Anchorage Parks Foundation agrees to contribute Nine Thousand Two
21 Hundred Ninety-One Dollars (\$9,291) of its One Hundred Thousand Dollar
22 (\$100,000) match from the 2010 Approved General Government Operating Budget,
23 Parks and Recreation Department, Service Area Fund (161) to the Anchorage
24 Miscellaneous Operational Grant Fund (261) to pay for intragovernmental charges
25 assigned to the Grant for indirect and administrative services; and
26

27 WHEREAS, The Anchorage Park Foundation is now granting the Municipality of
28 Anchorage the sum of One Hundred Sixty-Three Thousand Dollars (\$163,000) in the
29 form of a reimbursable grant for the purpose of funding the 2010 Youth Employment
30 in Parks program; now, therefore,
31

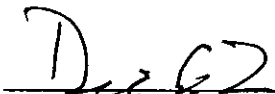
32 **THE ANCHORAGE ASSEMBLY RESOLVES:**
33

34 **Section 1.** The sum of One Hundred Sixty-Three Thousand Dollars (\$163,000) in
35 the form of a reimbursable grant is hereby appropriated from the Anchorage Park
36 Foundation to the Miscellaneous Operational Grant Fund (261) Parks and Recreation
37 Department for the purpose of funding the 2010 Youth Employment in Parks
38 Program.
39

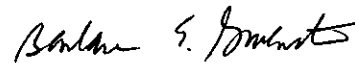
1 **Section 2.** The sum of Nine Thousand Two Hundred Ninety-One Dollars (\$9,291)
2 is hereby appropriated from the 2010 Approved General Government Operating
3 Budget, Parks and Recreation Department, Service Area Fund (161) to the
4 Miscellaneous Operational Grant Fund (261) to pay for the intragovernmental
5 charges assigned to the Grant for indirect and administrative services as part of its
6 match requirement.
7

8 **Section 3.** This resolution shall be effective immediately upon passage and
9 approval by the Assembly.

10
11 PASSED AND APPROVED by the Anchorage Assembly this 25th day of
12 May, 2010.
13

14
15 
16 _____
17 Chair of the Assembly

18 ATTEST:

19 
20 _____
21 Municipal Clerk

22
23 **Department of Appropriation:**
24 Department of Parks and Recreation \$172,291

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 273-2010

Meeting Date: May 11, 2010

1 **From:** MAYOR

2
3 **Subject:** RESOLUTION APPROPRIATING ONE HUNDRED SIXTY-THREE
4 THOUSAND DOLLARS (\$163,000) IN THE FORM OF A
5 REIMBURSABLE GRANT AS A DONATION FROM THE
6 ANCHORAGE PARK FOUNDATION TO THE MUNICIPALITY OF
7 ANCHORAGE MISCELLANEOUS OPERATIONAL GRANT FUND
8 (261) PARKS AND RECREATION DEPARTMENT FOR THE
9 PURPOSE OF FUNDING THE 2010 YOUTH EMPLOYMENT IN
10 PARKS PROGRAM, AND APPROPRIATE NINE THOUSAND TWO
11 HUNDRED NINETY-ONE DOLLARS (\$9,291) FROM THE 2010
12 APPROVED GENERAL GOVERNMENT OPERATING BUDGET,
13 PARKS AND RECREATION DEPARTMENT, SERVICE AREA FUND
14 (161) TO THE ANCHORAGE MISCELLANEOUS OPERATIONAL
15 GRANT FUND (261) TO COVER INTRAGOVERNMENTAL CHARGES
16 ASSIGNED TO THE GRANT FOR INDIRECT AND ADMINISTRATIVE
17 SERVICES.
18

19 The Anchorage Park Foundation granted One Hundred Sixty-Three Thousand
20 Dollars (\$163,000) in the form of a reimbursable grant to the Municipality of
21 Anchorage for the purpose of promoting youth involvement and employment in
22 Anchorage parks and facilities. The Parks and Recreation Department as part of its
23 match requirement with the Anchorage Park Foundation agrees to contribute Nine
24 Thousand Two Hundred Ninety-One Dollars (\$9,291) of its One Hundred Thousand
25 Dollar (\$100,000) match from the 2010 Approved General Government Operating
26 Budget, Parks and Recreation Department, Service Area Fund (161) to the
27 Anchorage Miscellaneous Operational Grant Fund (261) to cover the
28 intragovernmental charges assigned to the Grant for indirect and administrative
29 services.
30

31 The accounting detail information follows:
32

33 **Revenues:**

34 <u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
35 261-54630G-9609-BP2010	Restricted Contribution	\$163,000
36 261-54630G-9601-BP2010	Contribution Other Funds	<u>9,291</u>
	Total Revenues	\$172,291

39 **Expenditures:**

40 <u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
41 261-54630G-1101-BP2010	Labor	\$142,110
42 261-54630G-1401-BP2010	Benefits	20,890
43 261-54630G-6022-BP2010	Clerk	10
44		
45 261-54630G-6061-BP2010	OEO	124

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 273-2010

Meeting Date: May 11, 2010

1	261-54630G-6091-BP2010	OMB	172
2	261-54630G-6095-BP2010	Purchasing	1,090
3	261-54630G-6103-BP2010	Financial Report	3,930
4	261-54630G-6105-BP2010	Accounts Payable	471
5	261-54630G-6109-BP2010	Cash Receipts	28
6	261-54630G-6110-BP2010	PeopleSoft Support	1,266
7	261-54630G-6104-BP2010	Payroll	358
8	261-54630G-6181-BP2010	Employees Services	753
9	261-54630G-6198-BP2010	Personnel Admin	<u>1,089</u>
10		Total Expenses	\$172,291

11
12
13 **THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION**
14 **APPROPRIATING ONE HUNDRED SIXTY-THREE THOUSAND DOLLARS**
15 **(\$163,000) IN THE FORM OF A REIMBURSABLE GRANT AS A DONATION FROM**
16 **THE ANCHORAGE PARK FOUNDATION TO THE MUNICIPALITY OF**
17 **ANCHORAGE MISCELLANEOUS OPERATIONAL GRANT FUND (261) PARKS**
18 **AND RECREATION DEPARTMENT FOR THE PURPOSE OF FUNDING THE 2010**
19 **YOUTH EMPLOYMENT IN PARKS PROGRAM, AND APPROPRIATE NINE**
20 **THOUSAND TWO HUNDRED NINETY-ONE DOLLARS (\$9,291) FROM THE 2010**
21 **APPROVED GENERAL GOVERNMENT OPERATING BUDGET, PARKS AND**
22 **RECREATION DEPARTMENT, SERVICE AREA FUND (161) TO THE**
23 **ANCHORAGE MISCELLANEOUS OPERATIONAL GRANT FUND (261) TO COVER**
24 **INTRAGOVERNMENTAL CHARGES ASSIGNED TO THE GRANT FOR INDIRECT**
25 **AND ADMINISTRATIVE SERVICES.**
26
27

28 Prepared by: Elizabeth Stanley, Parks and Recreation Department

29 Approved by: John H. Rodda, Director of Parks and Recreation

30 Fund certification: Lucinda Mahoney, CFO

31 261-54630G-9609- BP 2010 \$163,000

32 (Donation from Anchorage Park Foundation)

33 161-5602-3901-560272 BP 2010 \$ 9,291

34 (2010 Operating Budget)

35 Concur: George J. Vakalis, Municipal Manager

36 Respectfully submitted: Daniel A. Sullivan, Mayor

37

Content ID: 008932

Type: AR_FundsApprop - Funds Approp Resolution

A RESOLUTION APPROPRIATING ONE HUNDRED SIXTY-THREE THOUSAND DOLLARS (\$163,000) IN THE FORM OF A REIMBURSABLE GRANT AS A DONATION FROM THE ANCHORAGE PARK FOUNDATION TO THE MUNICIPALITY OF ANCHORAGE MISCELLANEOUS OPERATIONAL GRANT FUND (261) PARKS AND RECREATION DEPARTMENT FOR THE PURPOSE OF FUNDING THE 2010 YOUTH EMPLOYMENT IN

Title: PARKS PROGRAM, AND APPROPRIATE NINE THOUSAND TWO HUNDRED NINETY-ONE DOLLARS (\$9,291) FROM THE 2010 APPROVED GENERAL GOVERNMENT OPERATING BUDGET, PARKS AND RECREATION DEPARTMENT, SERVICE AREA FUND (161) TO THE ANCHORAGE MISCELLANEOUS OPERATIONAL GRANT FUND (261) TO COVER INTRAGOVERNMENTAL CHARGES ASSIGNED TO THE GRANT FOR INDIRECT AND ADMINISTRATIVE SERVICES.

Author: pruittns

Initiating Dept: ParksRec

Date Prepared: 4/16/10 8:38 AM

Director Name: John Rodda

Assembly Meeting Date: 5/11/10

Public Hearing Date: 5/25/10

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	4/30/10 10:14 AM	Exit	Nina Pruitt	Public	008932
MuniManager_SubWorkflow	4/30/10 10:14 AM	Approve	Nina Pruitt	Public	008932
Finance_SubWorkflow	4/23/10 4:28 PM	Approve	David Ryan	Public	008932
Finance_SubWorkflow	4/23/10 4:17 PM	Checkin	Nina Pruitt	Public	008932
OMB_SubWorkflow	4/21/10 11:21 AM	Approve	Marilyn T. Banzhaf	Public	008932
ParksRec_SubWorkflow	4/19/10 6:05 PM	Approve	Elizabeth Stanley	Public	008932
FundsAppropWorkflow	4/19/10 6:04 PM	Checkin	Elizabeth Stanley	Public	008932
ParksRec_SubWorkflow	4/19/10 6:02 PM	Reject	Elizabeth Stanley	Public	008932
FundsAppropWorkflow	4/19/10 5:44 PM	Checkin	Elizabeth Stanley	Public	008932
Finance_SubWorkflow	4/19/10 4:13 PM	Reject	Nina Pruitt	Public	008932
OMB_SubWorkflow	4/16/10 11:37 AM	Approve	Marilyn T. Banzhaf	Public	008932
ParksRec_SubWorkflow	4/16/10 10:48 AM	Approve	Elizabeth Stanley	Public	008932
FundsAppropWorkflow	4/16/10 10:46 AM	Checkin	Elizabeth Stanley	Public	008932
OMB_SubWorkflow	4/16/10 10:23 AM	Reject	Marilyn T. Banzhaf	Public	008932
ParksRec_SubWorkflow	4/16/10 8:42 AM	Approve	Elizabeth Stanley	Public	008932
FundsAppropWorkflow	4/16/10 8:41 AM	Checkin	Elizabeth Stanley	Public	008932